

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 256		CONSTITUENCY: SUNA WEST		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0044-256-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs during training on capacity building M&E, record keeping and procurement processes	600,000.00	New
2	4-0044-256-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00	New
3	4-0044-256-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	182,000.00	New
4	4-0044-256-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on capacity building M&E, record keeping and procurement processes	100,000.00	New
5	4-0044-256-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	200,000.00	New
6	4-0044-256-2210202-111-2023-2024-6	Internet Connections	Payment of Internet Connections	60,000.00	New
7	4-0044-256-2220101-111-2023-2024-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Isuzu DMAX GKC 362A	202,000.00	New
8	4-0044-256-2210811-111-2023-2024-8	NG-CDFC Allowances	Payment of NG-CDFC Allowances	416,000.00	New

9	4-0044-256-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
10	4-0044-256-2210704-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the training on NG-CDF Related Issues	200,000.00	New
11	4-0044-256-2210502-111-2023-2024-11	Publishing and Printing Services	Payment of Publishing and Printing Services	65,474.00	New
12	4-0044-256-2211201-111-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	244,000.00	New
13	4-0044-256-2210702-111-2023-2024-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on NG-CDF Related Issues	300,000.00	New
14	4-0044-256-2210201-111-2023-2024-14	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	60,000.00	New
15	4-0044-256-2210701-111-2023-2024-15	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during training on NG-CDF Related Issues	200,000.00	New
16	4-0044-256-2210301-111-2023-2024-16	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	150,000.00	New
17	4-0044-256-2210801-111-2023-2024-17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
PRIMARY SCHOOL PROJECTS					

18	4-0044-256-2630209-263-2023-2024-1	Dip Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building: installation of columns, walling, roofing, plastering, installation of doors and windows, electrical works and painting	4,000,000.00	New
19	4-0044-256-2630209-263-2023-2024-2	Machicha Primary School	Construction to completion of 7 roomed Administration Block consisting of staffroom, secretary office, deputy head teachers office, head teachers office, 2 door toilets (one for ladies and one for gents) and store measuring 8.9 metres by 10.5 metres	2,700,000.00	New
20	4-0044-256-2630209-263-2023-2024-3	Magacha Primary School	Renovation to completion of 2 classrooms: Fixing window panes, tiling and painting	500,000.00	New
21	4-0044-256-2630209-263-2023-2024-4	Magoto Primary School	Construction to completion of one classroom	1,100,000.00	New
22	4-0044-256-2630209-263-2023-2024-5	Marindi Primary School	Purchase of 0.4 Hectares of land for school expansion at Kshs.1,400,000 and the cost of processing title deed at Kshs.100,000	1,500,000.00	New
23	4-0044-256-2630209-263-2023-2024-6	Advertising, awareness and publicity Campaigns	Construction to completion of 2 classrooms	2,200,000.00	New

24	4-0044-256-2630209-263-2023-2024-7	Migori Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building: Foundation, installation of columns, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, electrical works and painting	4,000,000.00	New
25	4-0044-256-2630209-263-2023-2024-8	Nyahera Primary School	Construction to completion of one classroom	1,100,000.00	New
26	4-0044-256-2630209-263-2023-2024-9	Nyailinga Primary School	Fencing of 800 metres compound with angle line and barbed wire and installation of a gate	600,000.00	New
27	4-0044-256-2630209-263-2023-2024-10	Nyamanga Giribe Primary School	Fencing of 800 metres compound with angle line and barbed wire and installation of a gate	600,000.00	New
28	4-0044-256-2630209-263-2023-2024-11	Nyamome Primary School	Renovation to completion of four classrooms: reroofing, fixing windows and doors, plastering, painting and branding	1,500,000.00	New
29	4-0044-256-2630209-263-2023-2024-12	Ombo Dago Primary School	Construction to completion of two classrooms	2,200,000.00	New
30	4-0044-256-2630209-263-2023-2024-13	Omuuomre Primary School	Construction to completion of two classrooms	2,200,000.00	New
31	4-0044-256-2630209-263-2023-2024-14	Oruba Keyo Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building: installation of columns, walling, roofing, plastering, installation of doors and windows, electrical works and painting	4,000,000.00	New

32	4-0044-256-2630209-263-2023-2024-15	Oruba Primary School	Renovation to completion of eight classrooms:tiling, fixing window panes and painting	1,600,000.00	New
33	4-0044-256-2630209-263-2023-2024-16	Surumina Primary School	Construction to completion of two classrooms	2,200,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS (NG-CDF)					
34	4-0044-256-2630209-263-2023-2024-18	Giribe Maseno Primary School	Construction to completion of 1 classroom	1,100,000.00	New
35	4-0044-256-2630209-263-2023-2024-19	Kowiti Memorial Primary School	Construction to completion of 1 classroom	1,100,000.00	New
35	4-0044-256-2630209-263-2023-2024-20	Jumbo Primary School	Construction to completion of 1 classroom	1,100,000.00	New
36	4-0044-256-2630209-263-2023-2024-21	St. Peters Nyamaraga Primary School	Construction to completion of 1 classroom	1,100,000.00	New
37	4-0044-256-2630209-263-2023-2024-22	God Kwer Primary School	Construction to completion of 1 classroom	1,100,000.00	New
38	4-0044-256-2630209-263-2023-2024-23	Ndemra Primary School	Construction to completion of 1 classroom	1,100,000.00	New
39	4-0044-256-2630209-263-2023-2024-24	Kipasi Songa Primary School	Construction to completion of 1 classroom	1,100,000.00	New
40	4-0044-256-2630209-263-2023-2024-25	Milimani Primary School	Construction to completion of a 45 students' capacity science Laboratory	3,500,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS (MOE)					
41	4-0044-256-2630209-263-2023-2024-27	Giribe Maseno Primary School	Construction to completion of 1 classroom	1,100,000.00	New

42	4-0044-256-2630209-263-2023-2024-28	Kowiti Memorial Primary School	Construction to completion of 1 classroom	1	1,100,000.00	New
44	4-0044-256-2630209-263-2023-2024-29	Jumbo Primary School	Construction to completion of 1 classroom	1	1,100,000.00	New
45	4-0044-256-2630209-263-2023-2024-30	St. Peters Nyamaraga Primary School	Construction to completion of 1 classroom	1	1,100,000.00	New
46	4-0044-256-2630209-263-2023-2024-31	God Kwer Primary School	Construction to completion of 1 classroom	1	1,100,000.00	New
47	4-0044-256-2630209-263-2023-2024-32	Ndemra Primary School	Construction to completion of 1 classroom	1	1,100,000.00	New
48	4-0044-256-2630209-263-2023-2024-33	Kipasi Songa Primary School	Construction to completion of 1 classroom	1	1,100,000.00	New
49	4-0044-256-2630209-263-2023-2024-34	Barasengo Primary School	Construction to completion of a 45 students' capacity science Laboratory	45	3,500,000.00	New
SECONDARY SCHOOL PROJECTS						
50	4-0044-256-2630210-263-2023-2024-2	Giribe Secondary School	Construction to completion of two classrooms	two	2,200,000.00	New
51	4-0044-256-2630210-263-2023-2024-3	Lwala Mixed Secondary School	Purchase of 20 metallic double decker beds each at Kshs.15,000		300,000.00	New
52	4-0044-256-2630210-263-2023-2024-5	Maweni Girls Secondary School	Construction to completion of two classrooms	two	2,200,000.00	New

53	4-0044-256-2630210-263-2023-2024-6	Migori Township Secondary School	Construction to completion of an ICT centre with a capacity of 120 people on 1st floor: Walling, plastering, fixing doors and windows, roofing, electrical works and painting	6,000,000.00	New
54	4-0044-256-2630210-263-2023-2024-7	Nyamome Mixed Secondary School	Construction to completion of 7 roomed Administration Block consisting of principal and deputy principal's offices, secretary's office, bursar, senior teacher's office, store and staff room measuring 13.3 metres by 10.5 metres	3,500,000.00	New
55	4-0044-256-2630210-263-2023-2024-8	Nyasoko Mixed Secondary School	Construction to completion of a 120 students' capacity dormitory	3,500,000.00	New
56	4-0044-256-2630210-263-2023-2024-9	Oruba Boys Secondary School	Renovation to completion of 45 students' capacity laboratory: Wiring, fixing of gas system and water system	700,000.00	New
57	4-0044-256-2630210-263-2023-2024-11	Ramoya Maranatha Mixed Secondary School	Construction to completion of a two-bedroom staff house with sitting room and kitchen	1,000,000.00	New
58	4-0044-256-2630210-263-2023-2024-12	Sibuoche Mixed Secondary School	Purchase of 30 metallic double decker beds each at Kshs.15,000	450,000.00	New
59	4-0044-256-2630210-263-2023-2024-13	St. Celestino Nyangubo Girls Secondary School	Construction to completion of a 120 students' capacity dormitory on first floor of a one storey building; installation of columns, walling, plastering, shutters, roofing and painting	6,750,000.00	New
60	4-0044-256-2630210-263-2023-2024-14	St. Peters Abwao Secondary School	Construction to completion of 420 students' capacity multipurpose hall cum kitchen measuring 15 metres by 30 metres	8,000,000.00	New

61	4-0044-256-2630209-263-2023-2024-17	Wuoth Ogik Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building; Installation of columns, walling, roofing, installation of a ramp and a staircase, plastering, installation of doors and windows, electrical works and painting	4,000,000.00	New
TOTAL				97,149,474.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0044-256-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,215,236.00	New
2	4-0044-256-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 8 Casual Staff	2,040,000.00	New
3	4-0044-256-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	90,360.00	New
4	4-0044-256-2110201-100-2023-2024-4	Housing Levy	Employees Contribution towards Housing Levy for 7 Contractual NG-CDFC Staff	33,228.00	New
5	4-0044-256-2710102-100-2023-2024-5	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	686,723.00	New
6	4-0044-256-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	24,000.00	New
7	4-0044-256-2210201-100-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	150,000.00	New
8	4-0044-256-2210202-100-2023-2024-8	Internet Connections	Payment of Internet Connections	40,000.00	New

9	4-0044-256-2210203-100-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	35,000.00	New
10	4-0044-256-2210301-100-2023-2024-10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	80,000.00	New
11	4-0044-256-2210302-100-2023-2024-11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	520,000.00	New
12	4-0044-256-2210502-100-2023-2024-12	Publishing and Printing Services	Payment of Publishing and Printing Services	15,000.00	New
13	4-0044-256-2210503-100-2023-2024-13	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	3,851.00	New
14	4-0044-256-2210504-100-2023-2024-14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	45,000.00	New
15	4-0044-256-2210701-100-2023-2024-15	Travel Allowance on Training	Payment of Travel Allowance on Training	140,000.00	New
16	4-0044-256-2210802-100-2023-2024-16	Other Committee expenses	Payment of Other Committee Expenses	520,000.00	New
17	4-0044-256-2210811-100-2023-2024-17	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	New
18	4-0044-256-2210904-100-2023-2024-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Isuzu DMAX GKC 362A	150,000.00	New

19	4-0044-256-2211101-100-2023-2024-19	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	250,000.00	New
20	4-0044-256-2211102-100-2023-2024-20	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000.00	New
21	4-0044-256-2211103-100-2023-2024-21	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	75,000.00	New
22	4-0044-256-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
23	4-0044-256-2211204-100-2023-2024-23	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	28,184.00	New
24	4-0044-256-2211301-100-2023-2024-24	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	45,000.00	New
25	4-0044-256-2220101-100-2023-2024-25	Maintenances Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Isuzu DMAX GKC 362A	300,000.00	New
26	4-0044-256-2220202-100-2023-2024-26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New
EMERGENCY RESERVE					
27	4-0044-256-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					

28	4-0044-256-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,750,000.00	New
29	4-0044-256-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,002.00	New
30	4-0044-256-2640105-103-2023-2024-3	Bursary Vocational Institutions	Payment of bursary for bodaboda riders and drivers	3,000,000.00	New
31	4-0044-256-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 650 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	3,900,000.00	New
				59,662,675.00	
	TOTAL			156,812,149.00	