

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 256		CONSTITUENCY: SUNA WEST	FINANCIAL YEAR: 2022-2023	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees Salaries	Payment of salaries to 6 contractual NG-CDFC staffs	1,343,896.36	New
2	Casual Labour and Internship	Payment of basic wages to 15 casuals	750,000.00	New
3	NSSF	Employer contribution to NSSF for 6 contractual NG-CDFC staffs (Annex 3)	47,370.00	New
4	Employees Gratuity	Payment of gratuity to 6 contractual NG-CDFC staffs	416,607.87	New
5	Electricity	Payment of Electricity Charges	24,000.00	New
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	New
7	Internet Connections	Payment of Internet Connections	60,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	35,000.00	New
9	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Services for NG-CDFC and NG-CDFC staffs	80,000.00	New
10	Accommodation Domestic Travelling	Payment of Accommodation Domestic Travelling for NG-CDFC and NG-CDFC staffs	720,000.00	New
11	Publishing and Printing Services	Payment of Publishing and Printing Services	48,000.00	New
12	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	12,033.42	New
13	Advertisement, Awareness and Publicity Campaigns	Payment of Advertisement, Awareness and Publicity Campaigns	85,000.00	New
14	Travelling Allowances on Training	Payment of Travelling Allowances for NG-CDFC and NG-CDFC staffs	140,000.00	New
15	Other Committee Expenses	Other Committee Expenses	520,000.00	New
16	NG-CDFC Allowances	Payment of Committee Sitting Allowances	1,248,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Land Rover GKB 947E	150,000.00	New
18	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	230,000.00	New

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19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	75,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
22	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas)	68,184.36	New
23	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	45,000.00	New
24	Maintenances Expenses Motor Vehicles	Maintenances Expenses Motor Vehicles Land Rover GKB 947E	400,000.00	New
25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New
26	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
27	Bursary Secondary Schools	Payments of Bursary to needy Student Secondary Schools	18,000,000.00	New
28	Bursary Tertiary Institutions	Payments of Bursary to needy Students Tertiary Institutions	8,000,000.00	New
29	Bursary Vocational Institutions	Payments of Bursary for boda boda riders and drivers	3,000,000.00	New

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30	Bursary Social Security Programme	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	3,000,000.00	New
		SUBTOTAL	46,924,282.01	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
3	Committee Expenses	Payment of Constituency Oversight Committee Sitting Allowances, Transport, Conferences	300,000.00	New
4	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	200,000.00	New
5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
6	Accommodation Allowances	Payment of Accommodation of NG-CDFC, National Government Officers and PMC	600,000.00	New
7	Accommodation Domestic Travelling	Payment on Accommodation Domestic Travelling	250,000.00	New
8	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	182,000.00	New
9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00	New
10	Hire of Transport	Payment of Hire of Transport	200,000.00	New

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11	Internet Connections	Payment of Internet Connections	60,000.00	New
12	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses Motor Vehicles	250,000.00	New
13	NG-CDFC Allowances	Payment of NG-CDFC Allowances	416,000.00	New
14	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	64,450.99	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	244,000.00	New
18	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
19	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	60,000.00	New
20	Travelling Allowances on Training	Payment of Travelling Allowances on Training	200,000.00	New
21	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Lag Dima Primary School	150,000.00	New
22	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	500,000.00	New
23	Dip Primary School	Construction to completion of 2 classrooms on ground floor of one story building: foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting	4,000,000.00	New
24	God Kwer Primary School	Construction to completion of one classroom	1,100,000.00	New
25	Jumbo Primary School	Construction to completion of One classroom	1,100,000.00	New

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26	Kipasisonga Primary School	Construction to completion of One classroom	1,100,000.00	New
27	Manya Primary School	Construction to completion of two classrooms	2,200,000.00	New
28	Oruba Keyo Primary School	Construction to completion of 2 classrooms on ground floor of one story building foundation: walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting	4,000,000.00	New
29	Ndemra Primary School	Construction to completion of two classroom	2,200,000.00	New
30	Nyamome Primary School	Construction to completion of 7 roomed Administration measuring 8.9meters by 10.5 metres (The cost is high as compared to the last financial year due to the inflation in rise in cost of building materials and the topography of the area which requires a reinforced foundation)	2,500,000.00	New
31	Paw Ndege Primary School	Construction to completion of one classroom	1,100,000.00	New
32	St. Peters Nyamaraga Primary School	Construction to completion of one classroom	1,100,000.00	New
33	Wuoth Ogik Primary School	Construction to completion of 2 classrooms on ground floor of one story building foundation: walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting	4,000,000.00	New
34	Nyambona Primary School	Construction to completion of one classroom	1,100,000.00	New

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35	Kotuga Primary School	Renovation to completion of 2 classrooms: plastering painting, tilling, roofing and electrical works	600,000.00	New
36	St. Peters Abwao Secondary School	Construction to completion of 120 students capacity dormitory on ground floor with an ablution block (3 door toilets and one bathroom): Foundation, walling, plastering, tiling, installation of doors and windows, electrical works, painting and installation of first floor suspended slab	6,000,000.00	New
37	Lwala Mixed Secondary School	Construction to completion of 7 roomed Administration measuring 13.3 meters by 10.5 meters with reinforced foundation. (disparity in cost with Nyamome Primary was due to the size of the size of the rooms. Lwala Mixed Secondary has bigger rooms than Nyamome Primary) BQ attached	2,500,599.00	New
38	Migori Township Secondary School	Completion of a 200 capacity Library measuring 35m by 15m and construction to completion of 3 door toilet with one chamber for Persons With Disabilities	4,495,385.00	New

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39	Moi Suba Girls Secondary School	Completion of 420 students capacity multipurpose hall measuring 15m by 30m to completion.	4,245,130.00	New
40	Ragana Girls Secondary School	Construction to completion of 120 students capacity dormitory on ground floor with an ablution block (3 door toilets and one bathroom) foundation, walling, plastering, tiling, installation of doors and windows, electrical works, painting and installation of first floor suspended slab.	6,000,000.00	New
41	St. Celestino Nyangubo Girls School	Completion of a ground floor of 150 students capacity dormitory: Installation of first floor suspended slab, installation of doors and windows, plastering, painting and construction to completion of first floor Walling, roofing, electrical works, plastering, installation of doors and windows and painting.	5,258,886.00	New
42	Wiga Girls Secondary School	Purchase of school bus with a capacity of 46 seater	8,500,000.00	New
43	Bondo Nyironge Mixed Secondary School	Renovation to completion of 4 classrooms :plastering shuttering, painting, tiling and electrical works	1,200,000.00	New
44	John Okwanyo Technical Training Institute	Fencing to completion of 70m by 70m school compound using angle line bars and barbed wire and installation of a metallic gate	1,000,000.00	New

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45	Constituency Sports Tournament	Organize constituency sports tournament whereby the winning teams will be awarded with trophies, balls and uniforms	2,414,300.00	New
46	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	350,000.00	New
47	Piny Oye Deputy County Commissioner Office	Construction to completion of 6 door toilets with a floating foundation and 1 chamber catering for Persons With Disabilities	540,000.00	New
48	Piny Oye Deputy County Commissioner Residence	Purchase and installation of 10,000 litres water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of tank base at Kshs.30,000	230,000.00	New
49	Wasimbete Assistant County Commissioners Residence	Construction to completion of Assistant County Commissioners residence (two bedroom each measuring 3.3metres by 3metres, sitting room measuring 3.5metres by 4metres, a kitchen measuring 2.6metres by 3metres and washroom measuring 1 meter by 1.8metres	2,200,000.00	New

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50	Wasimbete Assistant County Commissioners Residence	Purchase and installation of 10,000 litres water tank at Kshs.150,000 , installation of gutters at Kshs.50,000 and construction of tank base at Kshs.30,000	230,000.00	New
51	Wasimbete Assistant County Commissioners Residence	Construction to completion of 6 roomed administration block at Kshs.3,100,000 and 2 door toilets with a floating foundation and1 chamber catering for Persons With Disabilities at Kshs.180,000	3,280,000.00	New
53	Ragana Oruba Assistant County Commissioners Office	Completion of two offices each measuring 12ft by 14ft with floating foundation: Walling, plastering and painting	500,000.00	New
54	Suna West NG-CDF Strategic Plan	To facilitate preparation, facts collection designing, typesetting and printing of Suna West NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
		SUBTOTAL	82,190,750.99	
		GRAND TOTAL	129,115,033.00	