

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR SUNA WEST CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,450,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	401,376.00	On going
3	Purchase of Computers	Purchase of CDF 3 computers	300,000.00	New
4	NSSF	Payment of NSSF Deductions	250,000.00	On going
5	NHIF	Payment of NHIF Deductions	150,000.00	On going
	<b>MONITORING,EVALUATION</b>			
6	Committee Allowances	Payment of Comittee sitting allowances, transport, conferences	2,135,676.00	On going
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,155,688.43	On going
8	committee expenses	Payment of Committee sitting allowances, transport, conferences	1,187,838.00	
9	Goods and Services	Repair and Fuel for the Land rover	1,000,000.00	On going
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On going

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11	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,229,017.62	On going
12	Environment Projects	Purchase Tress seedlings for planting at various schools and Public places and cleaning of environment-Kowino Pri.Kopanga Pri.Oruba Sec.Masara Pri. Masara chief Camp	2,229,017.54	On going
	<b>BURSARY</b>			
13	Bursary Secondary Schools	Payment of Bursary to needy students	11,000,000.00	On going
14	Bursary Tertiary Schools	Payment of Bursary to needy students	11,400,500.00	On going
15	Mocks/CATs	Printing and distribution of Mock/CATs	1,000,000.00	On going
	<b>PRY SCH'S</b>			
16	Olweny Primary Sch	Construction of 1 class room	500,000.00	New
17	St. Cathrine Kihoru Primary school	construction of dormitory	1,300,000.00	New
18	Mariba Pri. School	Plastering of 3 classrooms	1,300,000.00	New
19	Nyambona Pri. School	Construction of 1 class	500,000.00	New
20	Kosege Primary Sch	Plastering and roofing	400,000.00	On going

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21	Ndonyo Pri. School	Construction of 1 classes	500,000.00	New
22	Chamabare Primary School	Renovation of 5 classrooms	400,000.00	New
23	Keyo Primary School	Construction of 1class	500,000.00	New
24	Migori Primary School	Renovation of 5 classes	450,000.00	New
25	Boya primary School	Renovation of 5 classes	500,000.00	Ongoing
26	Nyabukemo Pri. Sch	Renovation of 5 classes	500,000.00	New
27	Nyamanga Pry Sch	Renovation of 5 classes	500,000.00	New
28	Nyagumbo Pry Sch	Construction of 1 class	500,000.00	New
29	Nyanko Primary School	Construction of 3 classes	1,200,000.00	New
30	Nyamilu Primary Sch	Construction of 1 class	500,000.00	New
31	Lela Primary school	Construction of 1 class	700,000.00	New
32	Kasigiria Primary School	Finishing of classroom: roofing and plastering	394,120.41	New
	<b>SECONDARY SCH'S</b>			
33	Mubachi Secondary	Construction of Laboratory	500,000.00	On going
34	Ramoya secondary	Construction of Laboratory	1,500,000.00	On going

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35	St.Peters' Abwao Secondary School	Part payment for purchase of School bus	3,000,000.00	New
36	St.Irine Raha Secondary School	Construction of 1 dormitory	700,000.00	New
37	Bondo Nyironge Secondary School	Completion of Twin Laboratory –Roofing, plastering,painting	1,000,000.00	New
38	Nyamome Secondary school	Completion of 2 classroom-roofing and plastering	1,400,000.00	New
39	Sibuoche Mixed Sec. School	Construction of 2 classrooms	900,000.00	On going
40	Sagero Secondary School	Plastering and Painting of Laboratory	500,000.00	New
41	Magongo Ribe Mixed Sec.School	Construction of Dinning Hall	1,000,000.00	New
42	Bishop Okinda Sec. School	Construction of Laboratory	700,000.00	New
43	Masara Sec. School	Finishing of 4 classroom: plastering and painting	500,000.00	Ongoing
44	Malera Sec. School	Renovation of 4 classes	500,000.00	New
	<b>HEALTH</b>			
45	Kitbul Dispensary	Construction of OPD	1,500,000.00	On going
46	Bondo Nyironge Dispensary	Construction of staff house	1,500,000.00	New
47	NyaromboDispensary	Finishing of staff house-painting and plastering	400,000.00	
48	Arombe Dispensary	Finishing of staff house-painting and plastering	1,000,000.00	On going
49	God Kwer Dispensary	Renovation of staff house	500,000.00	On going

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50	Magacha Dispensary	Plastering and painting	500,000.00	On going
51	Kopanga Dispensary	Roofing of OPD	500,000.00	On going
52	Masaria dispensary	Plastering and roofing	500,000.00	On going
53	Ragana Dispensary	Finishing of Maternity ward-roofing and plastering	700,000.00	On going
<b>WATER</b>				
54	God Kwer Dam water	Construction of water pan	2,200,000.00	On going
55	Nyakuguru Dam project	Construction of the water pan	1,800,000.00	New
56	Kowino water project	Drilling of 1 bore hole, capping and hand pump installation	1,000,000.00	On going
57	Boremango water Project	Repair of bore hole	500,000.00	New
<b>ROAD AND BRIDGE</b>				
58	Kikonge Bridge project	Construction of Kikonge box culvert Bridge	2,050,000.00	On going
59	Kiping'i/Malera Road projet	Finishing Road opening 4 km-	900,000.00	On going
60	Ore/Kitabaye road	Road opening 10km	4,500,000.00	New
61	Donyo –Bondo Road Project	Road opening 4km	2,000,000.00	New
<b>SECURITY</b>				
62	Sub County office	Construction of Sub county office	2,000,000.00	On going
63	Oruba A.P Post	Completion of the building Roofing and plastering	500,000.00	On going

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64	Kababu AP post	Renovation of AP's offices	300,000.00	New
65	Masara AP Post	Construction of AP Post	500,000.00	New
66	Raha chief's camp	Renovation of chief's office	200,000.00	New
67	Oruba Area solar Street light	Installation of 5 solar street lights	1,000,000.00	On going
68	Bondo Nyironge Mkt solar Street light	Installation of 5 solar street lights	1,000,000.00	On going
69	Kopanga Mkt solar Street light	Purchasing of 1 transformers and installation	1,500,000.00	On going
	<b>CDF OFFICE</b>			
70	CDFC Office	Construction of CDF office	14,400,000.00	New
71	CDF Office Land	Purchase of 2ha Land for CDF Office	1,000,000.00	New
	<b>TOTAL</b>		<b>110,950,881.00</b>	