

Suna West Constituency Development Fund			
Project Proposal 2014/2015 Financial Year			
Project Name	Project activity	Amount	Status
Administration			
Employees' Salaries	Payment of staff salaries and gratuity	3,450,000.00	On going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	101,376.00	On going
Purchase of Computers	Purchase of CDF 2 computers	100,000.00	New
Purchase of Furniture/equipment	Purchase of photocopiers, staplers etc	500,000.00	On going
NSSF	Payment of NSSF Deductions	250,000.00	On going
NHIF	Payment of NHIF Deductions	150,000.00	On going
Committee Allowances	Payment of Committee sitting allowances, transport, conferences	1,760,000.00	On going
M&E			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,000,000.00	
Committee Expenses	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,000,000.00	
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,155,688.21	On going
Audit Fee			
Constituency Audit	Constituency Audit	500,000.00	New

Emergency			
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	On going
Sports			
Constituency	Carry out Constituency Sports tournament and the winning	2,103,792.14	On going
Sports Tournament			
Environment			
Environment Projects	Purchase Tress seedlings for planting in various schools and Public places and cleaning of environment	2,103,792.14	On going
Education			
Bursary Secondary Schools	Payment of Bursary to needy students	8,000,000.00	On going
Bursary Tertiary Schools	Payment of Bursary to needy students	6,778,442.47	On going
Mocks/CATs	Printing and distribution of Mock/CATs	1,000,000.00	On going
Kowino Primary School	Plastering, and ,Painting of 5 classroom	300,000.00	New
Kosege Primary School	Construction of 1 class room	450,000.00	New
Mubachi primary School	Plastering, and Painting of 3 classroom	300,000.00	New
Mancha Primary School	Completion of Administration Block-Roofing ,Plastering and Painting(inclusive of conditional grant from MOE)	450,000.00	New
Ore Primary School	Construction of 1 class room	450,000.00	New
Keyo Primary school	construction of 1 class room	450,000.00	New
St. CathrineKihoru Primary school	construction of 2 class room	900,000.00	New
NyambonaPri. School	Plastering of 4 classroom(inclusive of conditional grant from MOE)	300,000.00	New

ChamaBariaPri. School	Construction of 1 classroom	300,000.00	New
Nyasoko Primary School	construction of 1 classroom	450,000.00	New
Senior Chief Baraza	construction of 1 classroom	300,000.00	
Sindiana Primary School	construction of 1 classroom	450,000.00	
Barsego Primary School	Construction of 1 classroom	450,000.00	New
Kokendi Primary School	Construction of 1 classroom	300,000.00	New
Mariba Primary School	Construction of 1 classroom	300,000.00	New
Kotuga Primary School	Construction of 1 classroom	300,000.00	New
Olweny Primary School	Construction of 1 classroom	450,000.00	New
Masara Primary School	Renovation of 3 classrooms (inclusive of conditional grant from MOE)	300,000.00	
Lela Primary School	Construction of 1 classroom	450,000.00	
Mubachi Secondary school	Construction of 2 Classrooms	800,000.00	New
Ramoya secondary school	construction of 2 classroom	700,000.00	New
Oruba Mixed secondary school	Part payment for the purchase of the School Bus	3,000,000.00	New
Migori Township Complex Secondary School	Construction of a Laboratory	700,000.00	New
Masara Secondary School	finishing of 3 Classrooms-roofing ,plastering of floor, painting	700,000.00	New
Magoto Secondary School	Construction of 2 Classrooms and purchase of Furniture for students-60 lockers	700,000.00	New

Bondo Nyironge Sec. School	Roofing Plastering and Painting of laboratory	1,000,000.00	
Nyamome Secondary school	Completion of 2 classroom-roofing and plastering	450,000.00	New
Sibuoche Mixed Sec. School	Finishing -Roofing and Plastering of 2 classroom	650,000.00	New
Nyasoko Secondary School	construction of 2 classroom	700,000.00	New
Kopanga Secondary school	construction of 2 class room	900,000.00	New
Nyagubo Girls Secondary school	Construction of 1 classroom	350,000.00	New
Lwala Secondary School	construction of 2 classroom	600,000.00	New
Mubachi Sec. Sch.	Construction of a laboratory	700,000.00	
Migori Township Complex Sec. Sch.	Construction of a laboratory	1,500,000.00	
HEALTH			
Ragana dispensary	Construction of maternity wards	600,000.00	
Bondo Nyironge Dispensary	Construction of staff house	800,000.00	
Maacha Dispensary	Fencing of Dispensary	300,000.00	New
Masaria Dispensary	Construction of Wards	500,000.00	New
Kitbul Dispensary	Construction of Dispensary OPD	900,000.00	New
Giribe Dispensary	Finishing of Maternity ward-roofing and plastering	500,000.00	New
BondoNyironge Dispensary	Finishing of Staff house-roofing and plastering	1,000,000.00	On going
Kopanga Dispensary	Construction of OPD	500,000.00	New

Got Kwer Dispensary	Purchase of Ambulance for transporting patients	1,450,000.00	New
WATER			
OrubaKilisia water project	Digging, capping and hand pump installation-Shallow well	650,000.00	New
MaembeTatu water project	Digging, capping and hand pump installation	500,000.00	New
Soko Dam Project	Construction of the water pan	4,000,000.00	On going
Road/Bridges			
Onyinjo Bridge	Construction of Onyinjo Bridge at Oruba/Main Stage	7,500,000.00	On going
Kikonge Bridge	Construction of Kikonge Bridge	1,700,000.00	New
MarindiNyadibere road	Road Opening-9km	2,531,150.00	On going
KitabayeMasaria Road	Road grading-6km	1,987,550.00	On going
MarabikokioruKokendi road	Road Grading-8km	3,000,000.00	On going
Kiping'i/Malera/Kadongo/Nyarombo Road	Road Opening	2,000,000.00	New
Security			

Sub County office	Construction of Sub county office	4,000,000.00	On going
Raha Chief	Completion of the office-roofing of the office	200,000.00	New
Wasweta 2 Chief office	Construction of Chiefs' office	300,000.00	New
Oruba Ragana A.P Post	Completion-Roofing and plastering	500,000.00	On going
Others			
Oruba Area solar Street light	Installation of 5 solar street lights	1,522,496.68	New
BondoNyirongemkt solar Street light	Installation of 5 solar street lights	1,522,496.68	New
KopangaMkt solar Street light	Installation of 5solar street lights	1,522,496.68	New
CDFCMotor Vehicle	Last payment for Land rover	1,397,510.00	On going
Purchase of Motorcycles	Buying of motorbikes to facilitate movement of clerks of works	452,557.00	
Bursary	For needy students	2,800,000.00	
Nyarombo Sub County office	Construction of Sub county office	1,000,000.00	
Soko Dam Project	Construction of the water pan	3,100,000.00	
TOTAL ALLOCATION		105,189,607.00	

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Certified By: Yusuf Mbuno.

Ag. Chief Executive Officer

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